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Document Type	Programme Document																								
UNICEF Office	Gaziantep																								
Organization Name	TURKIYE KALKINMA VAKFI DEVELOPMENT FOUNDATION OF TURKEY																								
Programme Title	Supporting Syrian and Turkish Children and Adolescents in Southeast Türkiye through ECD, ECE, Child Protection, Empowerment and Skills Programmes																								
Planned duration	Start date: Jan. 1, 2025 End date: Dec. 31, 2025																								
Geographical coverage	ADYAMAN, GAZIANTEP, HATAY, KAHRAMANMARAS, KILIS, MALATYA, MARDIN, OSMANIYE, SANLIURFA																								
Budget	<table border="0"> <tr> <td>UNICEF Cash:</td> <td>103,012,256.00</td> <td>Supplies:</td> <td>1,313,950.00</td> <td>Capacity Strengthening</td> <td>6,229,776.00</td> <td>Total:</td> <td>104,326,206.00</td> </tr> <tr> <td>Partner Cash:</td> <td>6,696,000.00</td> <td>Supplies:</td> <td>0.00</td> <td>Costs:</td> <td></td> <td>Total:</td> <td>6,696,000.00</td> </tr> <tr> <td>Currency:</td> <td>TRY</td> <td></td> <td></td> <td></td> <td></td> <td>Total:</td> <td>111,022,206.00</td> </tr> </table>	UNICEF Cash:	103,012,256.00	Supplies:	1,313,950.00	Capacity Strengthening	6,229,776.00	Total:	104,326,206.00	Partner Cash:	6,696,000.00	Supplies:	0.00	Costs:		Total:	6,696,000.00	Currency:	TRY					Total:	111,022,206.00
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Context:

The Development Foundation of Türkiye (DFT) or Türkiye Kalkınma Vakfı (TKV), established in 1969, is a leading civil society organization focused on community-based development models. DFT integrates human resource development, technical support, training, rural credit, and marketing to enhance economic, social, and educational welfare, particularly for women and children in disadvantaged areas.

Since 2016, in partnership with UNICEF, DFT has implemented programs for Turkish and Syrian children, youth, and parents in the 11 Southeastern provinces such as Kilis, Gaziantep, Şanlıurfa, and Mardin, etc., benefiting approximately 300,000 individuals through activities like early childhood education, child protection, digital skills, and youth programs.

Since 2011, Türkiye has hosted the world's largest refugee population, primarily due to the Syrian civil war. Despite addressing basic needs like shelter and healthcare, refugees still face significant challenges, particularly in access to education, protection and psychosocial support, youth participation and social integration. In addition to the refugee crisis, the February 2023 earthquakes in the region, where the most refugee population has been living, has led to wide-spread issues such as child protection risks, lack of access to health and nutrition services, delays in child development, out-of-school children, child labor and lack of access to skills services.

After the 2023 earthquake, DFT expanded its operations to earth-affected areas. Protocols are established with local authorities, and programs operations has been mobilized quickly.

Almost 2 years after the February 6 earthquakes, the needs of vulnerable groups in impacted provinces remain critical. According to the Inter-Agency Coordination Sector's Protection Needs Assessment (IAPNA, August 2024) Round 8, 82% of households cannot fully cover basic needs, with 38% unable to meet any. Financial constraints are a major barrier, as 71% report worsening circumstances over the last six months. These challenges have led to increased child labor (50%), child marriages (28% rise), and sexual violence against women and girls (26%, up from 15%). In education, financial barriers and peer bullying were cited as factors preventing refugee children from continuing school, with 38% of households citing cost as a major challenge. Additionally, 62% confirmed all school-aged children in their household attend school, leaving many struggling with access.

DFT's continued presence in these regions is crucial for addressing the ongoing challenges through targeted programs in early childhood development, education, child protection, MHPSS and skills development. By implementing these programs through community-based approaches; and collaborating with local authorities and NGOs, DFT provides a multi-sectoral response to mitigate these vulnerabilities.

In 2025, DFT plans to operate in Gaziantep, Kilis, Mardin, Şanlıurfa, Adıyaman, Hatay, Osmaniye, Kahramanmaraş and Malatya to respond to child protection risks, early childhood development and education needs and skills development needs of children for children, adolescents and families.

TKV has been directly selected considering its vast experience (as mentioned above) in the region and past knowledge and practice of the programme. Moreover, the needs in the field are still massive and CSOs are actively working to cover the needs. TKV is well-equipped with the necessary resources, they are experienced in the field and region, have the human capacity and can mobilize fast. Additionally, UNICEF-DFT coordination mechanisms are in place due to the previous programming, and have the know-how to lead the implementation. Furthermore, CSO will be able to provide timely support and advice to the implementing partners, coordinate with other stakeholders, and ensure proper monitoring of the project. Additionally, in emergency circumstances, it will take a huge amount of time and effort to move forward with open selection.

Implementation Strategy & Technical Guidance:

DFT's 2025 project implementation strategy adopts a multi-sectoral and participatory approach for community-based solutions, integrating early childhood development, education, child protection and digital skills development into a cohesive framework. A holistic planning and evaluation process ensures alignment across all components, with strategies tailored to local needs. By collaborating with local authorities, municipalities and civil society organizations, DFT will deliver sustainable and community-centered services. Families and community leaders will actively contribute to the program design and evaluation through feedback sessions and focus group discussions. Capacity-building trainings will equip both staff and local authorities in programs' thematic areas. Mobile teams will extend child development and nutrition, child protection and psychosocial support as well as skills development for children, youth and families in the underserved and vulnerable areas.

Output 1:

The Early Childhood Education (ECE) program is essential in supporting the cognitive, emotional, social, physical, and psychomotor development of children aged between 3-6, preparing them for school readiness and life in general. Additionally, the program aims to equip parents with knowledge and skills related to child development, fostering a healthy learning environment at home. The program will be implemented using the approach developed by the Ministry of National Education (MoNE) and UNICEF under the IPA-II Project, leveraging existing ECE resources to enhance program delivery. The 3 main activities of the output comprise Home-based ECE, Center-based ECE and Parental Involvement to be delivered in Gaziantep, Kilis, Mardin, Şanlıurfa and Hatay.

Output 2:

The Maker Program, a digital skills training program for vulnerable children and adolescents in the earthquake affected and refugee-dense areas, aiming at increasing their digital skills, encouraging them to develop solutions for everyday challenges and develop innovative ideas using digital tools and their imagination. The program includes two modalities: Center-Based Maker, and Mobile Maker. The Maker program offers education in robotics coding, 3D modeling, technology safety, algorithmic thinking, artificial intelligence, and problem-solving skills, aiming to empower children and adolescents in Gaziantep, Kilis, Mardin, Şanlıurfa, Hatay, Adiyaman, Osmaniye, Malatya, and Kahramanmaraş.

Output 3:

DFT's 2025 protection activities will target vulnerable groups, including children, youth, caregivers, and survivors of gender-based violence (GBV). This strategy aims to provide safe, accessible, inclusive, and holistic support, prioritizing the needs of high-risk children, adolescent and their caregivers, especially vulnerable groups such as internally displaced persons (IDPs), children with disabilities along with their caregivers, and minority groups such as Yazidi and Dom groups, and individuals in rural areas. DFT will deliver protection services in a measurable and evidence-based manner. Protection activities will be conducted in Mardin, Kilis and Adiyaman provinces. In each province, each protection team will consist of a provincial officer, two social workers, a psychologist, two PSS facilitators and an interpreter. Under child protection activities, outreach and case management, the emergency needs fund and legal support, MHPSS activities, positive parenting sessions, awareness raising/community engagement sessions, GBV prevention and response activities and community-based child protection activities/committees will be conducted to prevent, mitigate and respond to child protection risks.

Output 4:

Early Childhood Development (ECD): The major earthquake has created significant challenges in the quality of care provided to young children and mothers. Access to health and nutrition services has become more difficult, and the ability to provide a suitable environment for breastfeeding and proper nutrition has been restricted. As monitoring children's growth and development has been disrupted, parents in the earthquake-affected region are not receiving sufficient support to help each child reach their full potential. Two mother and baby corners and the mobile teams will support breastfeeding, nutrition, health, hygiene practices, and ECD for children with/without disabilities in Hatay.

SBC & AAP: In line with UNICEF's SBC principles, DFT will conduct survey to identify harmful social norms (e.g., gender discrimination, child marriage, gender-based violence, violence against children, peer bullying, social exclusion etc.) through participatory community assessments. Develop tools to track changes in knowledge, attitudes, and behaviors, to adapt interventions based on findings. Rollout Disability inclusive SBC toolkit (Module 2 & 3) to engage parents, community leaders, influencers, and peer groups to adopt and advocate positive norms supporting rights and gender equality.

Capacity Development:

During the new program period, DFT will prioritize the mainstreaming of protection efforts across all program areas, including Child Protection, Adolescent Development and Participation (ADAP), and Early Childhood Education and Development (ECE/ECD). Protection principles will be integrated into every aspect of program design and implementation, ensuring safeguarding and child protection standards are consistently upheld.

As part of its capacity development priorities, DFT will organize regular Child Protection and Safe Protection Standards (PSA) training sessions for field staff to equip them with the necessary skills and knowledge. These sessions will be conducted annually, with refresher courses to ensure staff remain updated on best practices. Additionally, DFT will implement monitoring and human resources management systems to enhance its capacity for effective programmatic and financial management.

To support on-the-ground implementation, DFT will deploy protection experts or mentors with extensive experience in Child Protection to provide on-site consultation and hands-on guidance. This will empower field teams to address complex protection challenges more effectively.

Child Protection standards will also be systematically embedded into program components such as ECE, ECD, and ADAP, ensuring safeguarding policies are integral to all processes. DFT will continue to take proactive measures to prevent fraud, sexual exploitation and abuse, and safeguarding violations, further strengthening its operational capacity. This comprehensive approach reflects DFT's commitment to fostering a safe and protective environment for children and adolescents throughout the program intervention period.

Other Partners involved:

In the context of this intervention, DFT's cooperation with various stakeholders in the earthquake-affected areas focuses on key areas to ensure a coordinated and impactful response. Collaborating with the Ministry of Family and Social Services (MoFSS), Provincial Directorates of Family and Social Services (PDoFSS), and Social Service Centers, DFT aims to strengthen child protection mechanisms, provide psychosocial support, and address the needs of vulnerable children and families, aligning with national child protection policies. Partnerships with the Presidency of Migration Management (PMM) and Provincial Directorates of Migration Management (PDMMs) address the specific needs of migrant and refugee children and families, ensuring inclusivity and equity.

Cooperation with Bar Associations and Research and Counseling Centers run by Provincial Directorates of National Education (PDoNE) facilitates legal aid, counseling, and specialized psychosocial support for children and families, comprehensively addressing legal and emotional recovery needs.

Coordination with local authorities, including municipalities, enhances the delivery of services, promotes community participation, and strengthens local capacity for sustainable recovery efforts, fostering ownership and effectiveness. Engaging youth-led organizations and NGOs leverages grassroots connections and innovative approaches to deliver community-based support and awareness activities, empowering affected communities and building resilience. The membership with and participation in the Education Sector Working Group (ESWG) and the Child Protection Sub-Working Group (CPSWG) ensures the sharing of technical knowledge and information, alignment of activities, and avoidance of duplication, promoting a harmonized approach to addressing education and child protection needs. By fostering these cooperation areas, DFT enhances the value of its interventions, ensuring inclusivity, complementarity, and sustainability while promoting a unified response to the needs of children and families in earthquake-affected regions.

Other Document Details:

Programme is effectively and efficiently monitored and reported

A comprehensive monitoring and evaluation (M&E) strategy will be implemented to ensure the effective and efficient management of the programme (PD) between UNICEF and DFT. Throughout this partnership, communication and coordination mechanisms between UNICEF and DFT will be supported by regular meetings and reporting processes to maintain a proactive operation aligned with program objectives.

M&E Framework: A structured data framework will track progress through monthly and quarterly evaluations. Monthly data collection and reporting will assess the needs, perceptions, and vulnerabilities of affected populations. To do these, using digital tools such as KOBO will enhance field teams' capacity for quantitative tracking, and will ensure accurate data collection.

Community Engagement: To ensure alignment with community needs, feedback will be regularly gathered from affected populations through feedback channels (focus groups, surveys). The AAP feedback and complaints mechanisms will be strengthened to inclusively address and act upon the feedback from all groups, with a focus on ensuring accessibility for the most vulnerable.

Effective Program Management: Accountability will be ensured by defining team roles and responsibilities and establishing a relationship framework and communication flow chart for effective coordination. Communication networks with local authorities, institutions, and NGOs will ensure the program stays current, with DFT represented in coordination meetings. Service maps will be updated regularly. UNICEF and DFT will hold coordination meetings every three weeks, and structured progress reports will be submitted per PCA compliance requirements.

TKV is an active member of the 3RP Child Protection Working Group (CPWG) and sub-national coordination mechanisms, co-chaired by UNICEF and UNHCR. These platforms are essential for organizing child protection interventions, preventing overlaps, and maintaining consistent standards of care and service quality. TKV will continue to take active roles in these platforms.

Prevention of Sexual Exploitation and Abuse: UNICEF has a zero-tolerance policy for sexual exploitation and abuse perpetrated by employees, personnel, and sub-contractors of UNICEF and implementing partners. Following the endorsement of the United Nations Protocol on Allegations of Sexual Exploitation and Abuse Involving Implementing Partners (hereinafter referred to as the UN Protocol) in February 2018, UNICEF has incorporated prevention of sexual exploitation and abuse standards in the General Terms and Conditions of partnership agreements with civil society organizations. Further, UNICEF has developed a procedure and related tools to support UNICEF Offices and their Implementing Partners in meeting the requirements of the UN Protocol and the General Terms and Conditions of their partnership agreements with UNICEF. Additionally, UNICEF is now using the harmonized UN assessment tool for partnerships.

Given this, UNICEF Türkiye and the PSEA, Child Safeguarding, and AAP Working Group, established in 2024, aim to strengthen staff and partners' capacity on PSEA, child safeguarding, and AAP. As per the Country Office Action Plan, support to implementing partners is ongoing to jointly strengthen prevention of and response to sexual exploitation and abuse through enhanced prevention, reporting, referral, and investigation capacities. Integration of PSEA into the programme cycle has also been strengthened, particularly within the Programme Document (PD) and Programme Review Committee (PRC) process. This includes documenting the PSEA capacity rating of partners in the 'risk' section of the PD and outlining measures to support the implementation of capacity-strengthening plans, inclusive of safeguarding, along with associated risk mitigation measures. Through these comprehensive measures, UNICEF, together with Implementing Partners, including TKV, aims to create a safer and more protective environment for every child.

Contingency Clause - Emergency Responses: In the event of an emergency or disaster requiring rapid response, within or outside the program areas of this PD, UNICEF and Partner agree to a reallocation of a maximum of 10 (ten)% of the budget to lifesaving emergency response activities to help ensure the Core Commitments for Children in Humanitarian Action and for life-saving emergency response activities upon agreement from UNICEF (email exchange is considered evidence of agreement and sufficient to trigger the contingency clause). Based on needs, UNICEF agrees to replenish the reallocated resources for this emergency in order to achieve the primary objective of this PD.

Data Processing Agreement: No

Activities involving children and young people: No

Special Conditions for Construction Works by Implementing Partners: No

Gender Rating: Significant

DFT aims to play a pivotal role in achieving gender equality by adopting the "Gender Rating" approach. The gender rating approach is a methodology used to assess and categorize the extent to which a program, project, or intervention integrates gender equality considerations. It evaluates the degree to which gender issues are addressed in the design, implementation, monitoring, and outcomes of an initiative. This approach helps organizations identify gaps, ensure accountability, and improve gender responsiveness in their interventions.

Gender awareness is essential not only for meeting gender equality goals but also for transforming social structures. DFT aligns its efforts to integrate gender-related considerations across all program activities, following guidelines such as the DFT Child Safety & Code of Conduct for Protection from Sexual Exploitation and Abuse, the IASC Gender Handbook for Humanitarian Action (2018), the UNICEF Gender-Based Violence in Emergencies Operational Guide (2019), and the Guidance Note on Gender-Based Violence Integration into the Core Commitments for Children. To increase gender awareness, DFT has developed the following strategies:

Training and Awareness Raising: DFT conducts gender equality and GBV risk awareness training for all staff. These sessions help staff understand gender-based discrimination and actively combat it. **Participatory Approach:** DFT engages in continuous consultative processes to gather the perspectives of women, girls, men, and boys, ensuring gender awareness is integrated. This participatory approach has become a core element in program design and implementation.

Monitoring Gender Distribution: In recruitment, DFT applies a principle of positive discrimination to promote gender equality, particularly when evaluating female candidates. Gender distribution is monitored regularly to ensure equal opportunities for all candidates.

Data Collection and Reporting: DFT implements gender-disaggregated data collection and analysis to assess the effectiveness of program activities. These data help track progress towards gender equality targets and identify areas for improvement.

DFT is committed to embedding gender, equity, and sustainability considerations into all aspects of its programs, aiming to achieve lasting, positive impacts across communities.

Equity Rating: Significant

DFT's work with vulnerable, sensitive, and disadvantaged groups—such as refugee children, women, and individuals with disabilities—is grounded in UNICEF's principles of equity and justice. In line with these principles, DFT strives to understand the specific needs of these groups and deliver the most appropriate services tailored to their contexts.

To ensure equal access to opportunities, DFT implements targeted strategies in its programs. By prioritizing the education of refugee children, empowering women, and supporting the participation of individuals with disabilities in society, DFT actively works to reduce barriers that hinder these groups. Data and feedback collected from program participants are consistently evaluated to improve the effectiveness, inclusivity, and responsiveness of DFT's services.

DFT also emphasizes inclusivity by selecting local staff in operational areas, conducting local procurement processes, and employing individuals with disabilities. This commitment ensures that DFT's programs remain grounded in the communities served, addressing local needs effectively.

With a focus on quality and accessibility, DFT develops responsive approaches that cater to the needs of disadvantaged groups, aiming to foster a more just and equitable environment for all.

Sustainability Rating: Significant

DFT is committed to ensuring the sustainability of its programs by integrating long-term impact strategies, building local capacity, and fostering community ownership. The existing ECE package from IPA-II MoNE-UNICEF project will be utilized for ECE activities to support school readiness of vulnerable pre-school aged children. By empowering local teams, training staff, and engaging community leaders, DFT strengthens the foundation for sustainable development in each region it serves.

In addition to developing local partnerships, DFT prioritizes sustainability through capacity-building activities that equip community members with skills and knowledge to carry forward program objectives. For instance, training sessions for educators and caregivers ensure that early childhood education, child protection, and psychosocial support practices are maintained beyond the program duration.

To promote environmental and social sustainability, DFT actively sources resources locally, supports eco-friendly procurement practices, and incorporates environmental awareness into its training programs. This approach not only reduces the ecological footprint of DFT's operations but also raises awareness of sustainable practices within communities.

Through these measures, DFT is building resilience and self-sufficiency among vulnerable populations, ensuring that the benefits of its programs extend well into the future

Risk & Proposed Mitigation Measures:

Social & Environmental: RISK: High migration rates in Türkiye can lead to issues of social acceptance and integration, particularly in disadvantaged or underserved areas. Socioeconomic imbalances within communities may exacerbate tensions, especially between refugees and host communities. Additionally, environmental issues and climate change can negatively impact field activities.

PROPOSED MITIGATION MEASURES: • Community Engagement and Awareness: Community informational meetings will be organized in collaboration with local leaders and opinion-makers to explain project objectives, reduce biases, and garner support. • Environmental Impact Assessment: Prior to the project, environmental impact analyses will be conducted, and eco-friendly practices will be adopted to ensure a sustainable approach. Throughout the program, environmental impacts will be regularly reviewed, with sustainability-focused adjustments made as necessary.

Financial: RISK: Economic fluctuations and high inflation in Türkiye could increase project costs and lead to budget shortages, jeopardizing the sustainability of the program. **PROPOSED**

MITIGATION MEASURES: • Use of Local Suppliers: To reduce costs and mitigate the impact of exchange rate fluctuations, materials and services will be procured from local suppliers whenever possible. This approach not only helps control expenses but also contributes to the local economy, enhancing sustainability. • Financial Monitoring and Reporting: Throughout the program, continuous monitoring and regular financial reporting will be implemented to address unforeseen cost increases promptly. This method is especially useful for maintaining the program's financial stability in case of rapid cost escalation. • Use of Digital Tools and Platforms: Online tools and platforms will be utilized for training, meetings, and communication to reduce physical operation costs. This strategy is particularly effective in minimizing transportation and logistical expenses.

Organizational: RISK: Working with vulnerable groups may lead to issues such as staff burnout and high turnover rates, which can negatively impact project continuity. **PROPOSED MITIGATION MEASURES:** • Staff Support Programs: Regular training sessions and psychological support programs will be provided to enhance staff resilience and help maintain a healthy work-life balance. •

Succession and Recruitment Planning: To ensure continuity, operations for critical positions will be documented, and candidates who can adapt to field conditions will be prioritized in recruitment.

Safety & security: RISK: Security concerns, social tension or natural disasters in certain regions of Türkiye may pose risks to the safety of field staff and beneficiaries. **PROPOSED MITIGATION**

MEASURES: • Security Training and Protocols: Regular security training sessions will be provided for staff, ensuring strict adherence to established security protocols. Additionally, emergency evacuation plans will be prepared in advance to mitigate risks effectively. • Coordination with Local Authorities: Continuous communication with local authorities will be maintained to obtain timely information on security risks and enable rapid responses when necessary.

Political: RISK: Political uncertainties, elections, sudden policy changes, or challenges in collaborating with public institutions in Türkiye may impact program activities, particularly in sensitive regions. **PROPOSED MITIGATION MEASURES:** • Monitoring Local Political Developments: Political developments will be monitored regularly, and a flexible program structure will be established to adapt to changing conditions. • Strengthening Local Partnerships: A robust network of collaboration with local stakeholders will be developed, ensuring the project aligns with government regulations and local political sensitivities.

Operational: RISK: Bureaucratic obstacles, transportation challenges, unexpected regional restrictions, or health risks (such as COVID-19) may lead to operational disruptions. **PROPOSED**

MITIGATION MEASURES: • Operational Contingency Plan: Operational plans including alternative supply and transportation routes will be prepared to establish alternatives in case of logistical or health restrictions. • Bureaucratic Relations and Communication: Regular communication with local authorities will be maintained to expedite bureaucratic processes and prevent potential delays.

Workplan Result						
Result statement	Performance indicator/s	Location	Baseline	Target	Means of Verification	
MULTI-SECTORAL COMMUNITY BASED SUPPORT						
Output 1: Young children are provided with early learning services through alternative service provision models and their caregivers are provided with parental involvement programmes in earthquake affected provinces	of children provided with learning materials provided for early learning, care and education	GAZIANTEP, HATAY, KILIS, MARDIN, SANLIURFA	0	141€	distribution lists, procurement list, monthly report, progress reports.	
	of education personnel trained and supported to implement formal, nonformal and informal education programme	GAZIANTEP, HATAY, KILIS, MARDIN, SANLIURFA	0	17	Attendance list, monthly report, AI reporting, progress reports.	
	of children accessing non-formal and informal early childhood education	GAZIANTEP, HATAY, KILIS, MARDIN, SANLIURFA	0	141€	Registration forms, attendance list, monthly report, AI reporting, progress reports.	
	of caregivers reached through support programmes (linked to SBC2)	GAZIANTEP, HATAY, KILIS, MARDIN, SANLIURFA	0	1837	Registration forms, attendance list, monthly report, AI reporting, progress reports.	
	Number of programmatic/field monitoring visits	ADYAMAN, GAZIANTEP, HATAY, KAHRAMANMARAS, KILIS, MALATYA, MARDIN, OSMANIYE, SANLIURFA	Unknown	13	None	
Output 2: Children, adolescents and young people in earthquake-affected provinces and Mardin are provided with social and digital skills attainment and recreational activities.	of children and adolescents benefitting from child/youth friendly/early learning spaces established, and mobile maker activities	ADYAMAN, GAZIANTEP, HATAY, KAHRAMANMARAS, KILIS, MALATYA, MARDIN, OSMANIYE, SANLIURFA	0	5166	Registration forms, attendance list, monthly report, AI reporting, progress reports.	

Output 3: Vulnerable children and their families have improved access to child protection and mental health and psychosocial support services	of children who have received individual case management	ADIYAMAN, KILIS, MARDIN	0	1156	Case management database, progress reports, AI reporting, monthly report.
	of children referred to specialised/multi-sectoral services	ADIYAMAN, KILIS, MARDIN	0	1700	Case management database, progress reports, AI reporting, monthly report.
	of individuals receiving cash/in-kind assistance to meet their protection needs	ADIYAMAN, KILIS, MARDIN	0	108	Case management database, progress reports, AI reporting, monthly report.
	of individuals provided with individual legal support (legal aid and counseling)	ADIYAMAN, KILIS, MARDIN	0	136	Case management database, progress reports, AI reporting, monthly report.
	of children and caregivers accessing L2 MHPSS activities [CP1u1]	ADIYAMAN, KILIS, MARDIN	0	2055	Case management database, progress reports, AI reporting, monthly report.
	of children and caregivers accessing individual and group MHPSS conducted by a psychologist/mental health professional (L3, L4) [CP1u2]	ADIYAMAN, KILIS, MARDIN	0	1779	MHPSS database, progress reports, AI reporting, monthly report.
	of individuals/staff reached with technical capacity development initiatives on child rights and protection including GBV risk mitigation, prevention and response	ADIYAMAN, KILIS, MARDIN	0	360	Registration forms/ attendance list

	of individual Gender-Based Violence survivors and/or those at risk provided with GBV-specific response services CP 6.1 unpacked	ADIYAMAN, KILIS, MARDIN	0	340	Registration forms, progress reports, AI reporting, monthly report.
	of individuals benefiting from protection activities	ADIYAMAN, KILIS, MARDIN	0	9594	Progress reports, AI reporting, monthly report.
	of children, adolescents receiving mental health and psychosocial support (MHPSS) services who demonstrate improvement in relevant domains of mental health and psychosocial wellbeing	ADIYAMAN, KILIS, MARDIN	Unknown	50	Progress reports, monthly reports.
	of people reached through PSEA awareness activities confirming that they are aware about PSEA reporting mechanisms (contributing CP 7)	ADIYAMAN, GAZIANTEP, HATAY, KAHRAMANMARAS, KILIS, MALATYA, MARDIN, OSMANIYE, SANLIURFA	Unknown	70	Progress reports, monthly reports.
	of families reached through hygiene and dignity kits	ADIYAMAN, HATAY, KILIS, MARDIN	0	771	Distribution and registration lists, case management database, progress report and monthly reports.
	of children assessed with protection risks	ADIYAMAN, KILIS, MARDIN	0	3400	Outreach database, progress reports, AI reporting, monthly report.
	of individuals reached through GBV-related information campaigns and activities to raise public awareness on rights, entitlements and assistance for prevention, mitigation and response to GBV	ADIYAMAN, KILIS, MARDIN	0	8000	Progress reports, AI reporting, monthly report.
	of staff, volunteers, and service providers having contact with beneficiaries are trained in prevention and response to SEA	ADIYAMAN, GAZIANTEP, HATAY, KAHRAMANMARAS, KILIS, MALATYA, MARDIN, OSMANIYE, SANLIURFA	0	78	Training registration form, progress reports, AI reporting, monthly report.

	of mothers, fathers and caregivers reached through parenting programmes (linked to SBC2)	ADIYAMAN, HATAY, KILIS	0	1050	Attendance sheets, progress reports, AI reporting, monthly report.
	of individuals engaged in sustained and structured mobilization efforts and empowerment programmes (linked to SBC2)	ADIYAMAN, KILIS, MARDIN	0	315	Registration forms, progress reports, AI reporting, monthly report.
	of individuals reached through information campaigns and awareness-raising initiatives on child rights and protection (linked to SBC1)	ADIYAMAN, KILIS, MARDIN	0	1020	Registration forms, progress reports, AI reporting, monthly report.
	of individuals demonstrating increased knowledge around CEFM and GBV among participants of selected interventions (linked to SBC2)	ADIYAMAN, KILIS, MARDIN	Unknown	70	Progress reports, monthly report.
	of people with safe and accessible channels to report sexual exploitation and abuse by aid workers [CP7]	ADIYAMAN, GAZIANTEP, HATAY, KAHRAMANMARAS, KILIS, MALATYA, MARDIN, OSMANIYE, SANLIURFA	Unknown	39056	Progress reports, AI reporting, monthly report.
	5.1.4 # of people with access to established accountability/feedback mechanisms	ADIYAMAN, GAZIANTEP, HATAY, KAHRAMANMARAS, KILIS, MALATYA, MARDIN, OSMANIYE, SANLIURFA	Unknown	25820	None
	5.1.3 #SBC3u#7 - # of people, adolescent girls and boys sharing their concerns and feedback through established feedback mechanisms (also linked to AAP)	ADIYAMAN, GAZIANTEP, HATAY, KAHRAMANMARAS, KILIS, MALATYA, MARDIN, OSMANIYE, SANLIURFA	Unknown	25820	None
	of psycho-social support (PSS) toolkits distributed	ADIYAMAN, HATAY, KILIS, MARDIN	0	280	Distribution and registration lists, MHPSS database, progress report and monthly reports.

Output 4:Early Childhood Development (ECD)	4.1 Number of children/caregivers received counselling support at Mother-baby corner (MBC) [H3B] Primary health care services provided to children and women through UNICEF-supported mechanisms (number of contacts/visits/services)	HATAY	0	6912	Attendance lists
	4.2 [NUT1B] # of children/caregivers received IYCF counselling sessions received through UNICEF-supported mechanisms.	HATAY	0	23040	Attendance lists

Workplan Budget

Result Level	Result/activity	Timeframe	Total (CSO + UNICEF)[TRY]	CSO contribution	UNICEF contribution
Prog. Output	MULTI-SECTORAL COMMUNITY BASED SUPPORT Output 1: Young children are provided with early learning services through alternative service provision models and their caregivers are provided with parental involvement programmes in earthquake affected provinces		28,497,280.00	0.00	28,497,280.00
Activity	Activity 1.1: Young children are supported with community based ECE programmes	2025 Q1, 2025 Q2, 2025 Q3, 2025 Q4	20,711,600.00	0.00	20,711,600.00
Activity	Contingency Clause - Emergency Response (activation required)	2025 Q1, 2025 Q2, 2025 Q3, 2025 Q4	7,785,680.00	0.00	7,785,680.00
Prog. Output	MULTI-SECTORAL COMMUNITY BASED SUPPORT Output 2: Children, adolescents and young people in earthquake-affected provinces and Mardin are provided with social and digital skills attainment and recreational activities.		10,863,600.00	0.00	10,863,600.00
Activity	Activity 2.1: Maker Ateliers	2025 Q1, 2025 Q2, 2025 Q3, 2025 Q4	10,863,600.00	0.00	10,863,600.00
Prog. Output	MULTI-SECTORAL COMMUNITY BASED SUPPORT Output 3: Vulnerable children and their families have improved access to child protection and mental health and psychosocial support services		34,902,600.00	0.00	34,902,600.00
Activity	Activity 3.1: Child protection risks are minimised through MHPSS, case management, legal counselling in Mardin, Adiyaman, Kilis	2025 Q1, 2025 Q2, 2025 Q3, 2025 Q4	34,902,600.00	0.00	34,902,600.00
Prog. Output	MULTI-SECTORAL COMMUNITY BASED SUPPORT Output 4:Early Childhood Development (ECD)		11,379,000.00	0.00	11,379,000.00
Activity	Activity 4.1: Health and Nutrition Services Provided in Mother and Baby Corner	2025 Q1, 2025 Q2, 2025 Q3, 2025 Q4	11,379,000.00	0.00	11,379,000.00
Prog. Output	Effective and efficient programme management		17,836,000.00	6,696,000.00	11,140,000.00

Activity	In-country management & support	9336000	2355000.00	6981000.00
Activity	Operational costs	6,058,000.00	4,251,000.00	1,807,000.00
Activity	Planning, monitoring, evaluation, and communication	2,442,000.00	90,000.00	2,352,000.00
Sub-total for programme costs		103,478,480.00	6,696,000.00	96,782,480.00
Capacity Strengthening Costs		6,229,776.00		6,229,776.00
Total Cash budget		109,708,256.00	6,696,000.00	103,012,256.00

Supply Contribution Plan				
Provided by	Item	No. of units	Price/unit	Total Price
UNICEF	Hygiene and dignity kits	771.00	1,450.00	1,117,950.00
UNICEF	Psycho-social support (PSS) toolkits	280.00	700.00	196,000.00
Total supply Cost				1,313,950.00

Others	
Partner non-financial contribution	N/A
Cash Transfer modality	Direct Cash Transfer, Reimbursement
Activation Protocol	None

Signatures and date
 CSO Authorized Officer: **Rahim YENI**
 Signature: **Rahim YENI**
 Date: **22.12.2024**
 UNICEF Authorized Officer: **Malti Gandhi**
 Digitally signed by Malti Gandhi
 Date: 2024.12.26 15:33:38 +03'00'

Signatures and date
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